

# Quarterly Financial Report Details -- Cumulative for Funding Year 17

22-Apr-2021

Grant No	Location	Final?	Grant Funds					General Funds				
			Awrđ	Expnd	Dsbrsd	Rtrnd	Bal	Mtch	Expnd	Dsbrsd	Rtrnd	Bal
<b>VAWA</b>												
18-B6033VA17	Ayuda	Yes	\$40,000	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-B6044VA17	Fairfax County Office for Women	Yes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-B6046VA17	The James House	Yes	\$40,000	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-B6047VA17	King William, County	Yes	\$35,000	\$35,000	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-B6049VA17	Norfolk, City	Yes	\$40,000	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-B6057VA17	Transitions	No	\$33,354	\$33,354	\$33,354	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-B6058VA17	Va CWealth Univ	Yes	\$40,000	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-C3242VA17	Patrick, County	Yes	\$40,000	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-C3245VA17	Harrisonburg, City	No	\$40,000	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-C3247VA17	Lancaster, County	Yes	\$19,931	\$19,931	\$19,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-F3044VA17	Action in Community Through Svcs	Yes	\$34,880	\$34,880	\$34,880	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-F3046VA17	Abuse Alternatives, Inc.	No	\$53,195	\$53,195	\$53,195	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-G2567VA17	YWCA/Dom Violence Prevention C	Yes	\$18,202	\$18,202	\$18,202	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-H2318VA17	YWCA of S. Hampton Roads	Yes	\$30,376	\$30,376	\$30,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-I6135VA17	Gloucester, County	Yes	\$17,784	\$17,784	\$17,784	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-I6137VA17	Lawrenceville, Town	No	\$42,073	\$42,073	\$42,073	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-I6138VA17	Caroline, County	Yes	\$22,303	\$22,303	\$22,303	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-I6139VA17	C'wealth's Attrny Svcs Cncil	No	\$29,756	\$29,756	\$29,756	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-I6141VA17	Lynchburg, City	Yes	\$71,117	\$71,116	\$71,116	\$0	\$1	\$0	\$0	\$0	\$0	\$0
18-I6164VA17	Dept. of Crim Just Svcs	No	\$7,600	\$0	\$0	\$0	\$7,600	\$0	\$0	\$0	\$0	\$0
18-K5460VA17	Tahirih Justice Center	Yes	\$31,368	\$31,368	\$31,368	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-K5462VA17	C'wealth's Attrny Svcs Cncil	Yes	\$31,017	\$31,017	\$31,017	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-K5925VA17	Northern Virginia Family Service, In	No	\$21,064	\$21,064	\$21,064	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-N4704VA17	Augusta, County	Yes	\$13,670	\$13,670	\$13,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-N4705VA17	Russell, County	Yes	\$24,882	\$24,882	\$24,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-O4435VA17	People Incorporated of Virginia	No	\$14,792	\$14,792	\$14,792	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-O4437VA17	Campbell, County	Yes	\$31,765	\$31,765	\$31,765	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-O4438VA17	Clarke, County	Yes	\$27,938	\$27,938	\$27,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0

# Quarterly Financial Report Details -- Cumulative for Funding Year 17

Continuation

Grant No	Location	Agency Funds			Obligations			Indirect Costs
		Mtch	Expnd	MtchBal	Grant	GF	Agency	
18-B6033VA17	Ayuda	\$0	\$0	\$0	\$0	\$0	\$0	23.39
18-B6044VA17	Fairfax County Office for Women	\$0	\$0	\$0	\$0	\$0	\$0	0
18-B6046VA17	The James House	\$13,343	\$13,343	\$0	\$0	\$0	\$0	0
18-B6047VA17	King William, County	\$11,942	\$12,082	(\$140)	\$0	\$0	\$0	0
18-B6049VA17	Norfolk, City	\$30,355	\$30,355	\$0	\$0	\$0	\$0	0
18-B6057VA17	Transitions	\$11,118	\$11,118	\$0	\$0	\$0	\$0	0
18-B6058VA17	Va CWealth Univ	\$13,334	\$13,334	\$0	\$0	\$0	\$0	1020.57
18-C3242VA17	Patrick, County	\$13,333	\$13,333	\$0	\$0	\$0	\$0	0
18-C3245VA17	Harrisonburg, City	\$20,227	\$15,148	\$5,079	\$0	\$0	\$0	0
18-C3247VA17	Lancaster, County	\$7,149	\$7,149	\$0	\$0	\$0	\$0	0
18-F3044VA17	Action in Community Through Sv cc, Inc	\$0	\$0	\$0	\$0	\$0	\$0	0
18-F3046VA17	Abuse Alternatives, Inc.	\$0	\$0	\$0	\$0	\$0	\$0	0
18-G2567VA17	YWCA/Dom Violence Prevention Cntr	\$0	\$0	\$0	\$0	\$0	\$0	0
18-H2318VA17	YWCA of S. Hampton Roads	\$0	\$0	\$0	\$0	\$0	\$0	0
18-I6135VA17	Gloucester, County	\$6,742	\$6,742	\$0	\$0	\$0	\$0	0
18-I6137VA17	Lawrenceville, Town	\$53,731	\$53,731	\$0	\$0	\$0	\$0	0
18-I6138VA17	Caroline, County	\$7,965	\$7,965	\$0	\$0	\$0	\$0	0
18-I6139VA17	C'wealth's Attrny Svcs Cncil	\$10,973	\$10,973	\$0	\$0	\$0	\$0	0
18-I6141VA17	Lynchburg, City	\$23,706	\$23,706	\$0	\$0	\$0	\$0	0
18-I6164VA17	Dept. of Crim Just Svcs	\$2,533	\$0	\$2,533	\$0	\$0	\$0	0
18-K5460VA17	Tahirih Justice Center	\$0	\$0	\$0	\$0	\$0	\$0	1809.69
18-K5462VA17	C'wealth's Attrny Svcs Cncil	\$10,339	\$10,339	\$0	\$0	\$0	\$0	0
18-K5925VA17	Northern Virginia Family Service, Inc	\$0	\$0	\$0	\$0	\$0	\$0	444.88
18-N4704VA17	Augusta, County	\$6,974	\$6,974	\$0	\$0	\$0	\$0	0
18-N4705VA17	Russell, County	\$22,023	\$22,023	\$0	\$0	\$0	\$0	0
18-O4435VA17	People Incorporated of Virginia	\$0	\$0	\$0	\$0	\$0	\$0	1267.08
18-O4437VA17	Campbell, County	\$10,594	\$10,594	\$0	\$0	\$0	\$0	0
18-O4438VA17	Clarke, County	\$9,313	\$9,313	\$0	\$0	\$0	\$0	0

Grant No	Location	Final?	Grant Funds					General Funds				
			Awrđ	Expnd	Dsbrsd	Rtrnd	Bal	Mtch	Expnd	Dsbrsd	Rtrnd	Bal
18-O4439VA17	Franklin, County	Yes	\$35,390	\$35,390	\$35,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-O4440VA17	Family Crisis Support Svcs, Inc.	Yes	\$27,045	\$27,045	\$27,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-P4145VA17	Va CWealth Univ	Yes	\$32,899	\$32,899	\$32,899	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-P4160VA17	Mecklenburg, County	Yes	\$42,920	\$42,920	\$42,920	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-P4161VA17	Supreme Court	Yes	\$154,575	\$154,575	\$154,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-P4188VA17	Asian/Pacific Islander Dom.Viol.Re	No	\$20,830	\$18,098	\$18,098	\$0	\$2,732	\$0	\$0	\$0	\$0	\$0
18-P4191VA17	Shelter for Help in Emergency	Yes	\$17,227	\$17,227	\$17,227	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-P4192VA17	Va Sexual & Dom Violence Action Alliance	Yes	\$19,443	\$19,443	\$19,443	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-P4193VA17	Attorney General	No	\$40,652	\$40,652	\$40,652	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-R3717VA17	Washington, County	Yes	\$27,811	\$27,811	\$27,811	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-S3496VA17	Lee, County	Yes	\$36,056	\$36,056	\$36,056	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-S3520VA17	Scott, County	Yes	\$26,944	\$26,944	\$27,544	\$600	\$0	\$0	\$0	\$0	\$0	\$0
18-S3521VA17	Floyd, County	No	\$31,000	\$31,000	\$31,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-S3523VA17	Bedford Dom Violence Svcs	Yes	\$12,591	\$12,591	\$12,591	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-T1234VA17	Dept. of Crim Just Svcs	No	\$70,121	\$10,000	\$0	\$0	\$60,121	\$10,000	\$0	\$0	\$0	\$10,000
18-T3129VA17	H.E.R. Shelter	Yes	\$15,915	\$15,915	\$15,915	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-T3131VA17	Wise, County	No	\$24,950	\$24,950	\$24,950	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-T3139VA17	Svcs to Abused Families, Inc.	Yes	\$32,295	\$32,295	\$32,295	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-T3144VA17	Avalon: Cntr for Women & Children	No	\$17,938	\$17,938	\$17,938	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-T3153VA17	Roanoke, City	Yes	\$28,193	\$28,193	\$28,193	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-T3157VA17	Action in Community Through Svcs Inc	Yes	\$24,413	\$24,413	\$24,413	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-T3161VA17	Augusta, County	Yes	\$30,897	\$30,897	\$30,897	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-U9824VA17	Suffolk, City	No	\$56,650	\$56,650	\$56,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-U9826VA17	Tazewell, County	Yes	\$27,584	\$27,584	\$27,584	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-U9831VA17	Rockbridge, County	Yes	\$31,787	\$31,787	\$31,787	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-U9836VA17	Fairfax, County	Yes	\$39,745	\$39,745	\$39,745	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-U9841VA17	The Laurel Center	Yes	\$22,901	\$22,901	\$22,901	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-U9845VA17	Chesterfield, County	Yes	\$35,197	\$35,197	\$35,197	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-U9848VA17	Prince William, County	Yes	\$31,235	\$31,235	\$31,235	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-U9860VA17	YWCA of S. Hampton Roads	Yes	\$19,637	\$19,637	\$19,637	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-U9872VA17	Quin Rivers Agency for Comm Acti	No	\$26,219	\$26,219	\$26,219	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-U9876VA17	Empowerhouse (Formerly Rapp Co	Yes	\$18,208	\$18,208	\$18,208	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Grant No	Location	Agency Funds			Obligations			Indirect Costs
		Mtch	Expnd	MtchBal	Grant	GF	Agency	
18-O4439VA17	Franklin, County	\$13,497	\$16,745	(\$3,248)	\$0	\$0	\$0	0
18-O4440VA17	Family Crisis Support Svcs, Inc.	\$0	\$0	\$0	\$0	\$0	\$0	0
18-P4145VA17	Va CWealth Univ	\$10,983	\$10,983	\$0	\$0	\$0	\$0	264.39
18-P4160VA17	Mecklenburg, County	\$19,260	\$19,260	\$0	\$0	\$0	\$0	0
18-P4161VA17	Supreme Court	\$51,729	\$51,729	\$0	\$0	\$0	\$0	0
18-P4188VA17	Asian/Pacific Islander Dom.Viol. P...	\$0	\$0	\$0	\$0	\$0	\$0	0
18-P4191VA17	Shelter for Help in Emergency	\$0	\$0	\$0	\$0	\$0	\$0	0
18-P4192VA17	Va Sexual & Dom Violence Actio	\$6,481	\$6,481	\$0	\$0	\$0	\$0	0
18-P4193VA17	Attorney General	\$13,521	\$13,521	\$0	\$0	\$0	\$0	0
18-R3717VA17	Washington, County	\$29,147	\$13,474	\$15,673	\$0	\$0	\$0	0
18-S3496VA17	Lee, County	\$12,019	\$12,019	\$0	\$0	\$0	\$0	0
18-S3520VA17	Scott, County	\$18,684	\$18,684	\$0	\$0	\$0	\$0	0
18-S3521VA17	Floyd, County	\$17,704	\$17,704	\$0	\$0	\$0	\$0	0
18-S3523VA17	Bedford Dom Violence Svcs	\$4,197	\$4,197	\$0	\$0	\$0	\$0	0
18-T1234VA17	Dept. of Crim Just Svcs	\$23,374	\$0	\$23,374	\$0	\$0	\$0	0
18-T3129VA17	H.E.R. Shelter	\$0	\$0	\$0	\$0	\$0	\$0	0
18-T3131VA17	Wise, County	\$16,550	\$16,550	\$0	\$0	\$0	\$0	0
18-T3139VA17	Svcs to Abused Families, Inc.	\$0	\$0	\$0	\$0	\$0	\$0	0
18-T3144VA17	Avalon: Cntr for Women & Childr	\$0	\$0	\$0	\$0	\$0	\$0	0
18-T3153VA17	Roanoke, City	\$9,398	\$9,398	\$0	\$0	\$0	\$0	0
18-T3157VA17	Action in Community Through Sv	\$0	\$0	\$0	\$0	\$0	\$0	0
18-T3161VA17	Augusta, County	\$16,204	\$16,204	\$0	\$0	\$0	\$0	0
18-U9824VA17	Suffolk, City	\$18,883	\$18,883	\$0	\$0	\$0	\$0	0
18-U9826VA17	Tazewell, County	\$20,005	\$16,235	\$3,770	\$0	\$0	\$0	0
18-U9831VA17	Rockbridge, County	\$10,596	\$10,596	\$0	\$0	\$0	\$0	0
18-U9836VA17	Fairfax, County	\$13,248	\$13,248	\$0	\$0	\$0	\$0	0
18-U9841VA17	The Laurel Center	\$0	\$0	\$0	\$0	\$0	\$0	554.17
18-U9845VA17	Chesterfield, County	\$11,732	\$11,732	\$0	\$0	\$0	\$0	0
18-U9848VA17	Prince William, County	\$26,291	\$26,291	\$0	\$0	\$0	\$0	0
18-U9860VA17	YWCA of S. Hampton Roads	\$0	\$0	\$0	\$0	\$0	\$0	0
18-U9872VA17	Quin Rivers Agency for Comm A	\$0	\$0	\$0	\$0	\$0	\$0	0
18-U9876VA17	Empowerhouse (Formerly Rapp	\$0	\$0	\$0	\$0	\$0	\$0	0

Grant No	Location	Final?	Grant Funds					General Funds				
			Awrđ	Expnd	Dsbrsd	Rtrnd	Bal	Mtch	Expnd	Dsbrsd	Rtrnd	Bal
18-V9333VA17	Fairfax County Office for Women	Yes	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-V9334VA17	Va Poverty Law Center, Inc.	Yes	\$21,894	\$21,894	\$21,894	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-V9336VA17	Gloucester, County	Yes	\$18,887	\$18,887	\$18,887	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-V9338VA17	SW Va Legal Aid Society	Yes	\$15,062	\$15,062	\$15,062	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-V9340VA17	The Genieve Shelter	Yes	\$18,430	\$18,430	\$18,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-V9342VA17	Alexandria, City	Yes	\$63,716	\$63,716	\$63,716	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-V9346VA17	Women's Resource Cntr, NR Valle	Yes	\$32,877	\$32,877	\$32,877	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-V9349VA17	Rockingham, County	Yes	\$22,520	\$22,520	\$22,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-V9352VA17	Family Resource Center, Inc.	Yes	\$28,249	\$28,249	\$28,249	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-V9360VA17	Louisa, County	No	\$27,350	\$27,350	\$27,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-V9365VA17	Project Horizon, Inc.	Yes	\$27,520	\$27,520	\$27,520	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-V9366VA17	Transitions	No	\$41,993	\$41,993	\$41,993	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-V9367VA17	Hampton, City	Yes	\$64,801	\$64,801	\$64,801	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-V9369VA17	George Mason Univ	Yes	\$25,265	\$25,265	\$25,265	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-V9370VA17	Chesterfield, County	Yes	\$58,405	\$58,405	\$58,405	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-V9371VA17	Chesterfield, County	No	\$38,926	\$38,926	\$38,926	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-V9388VA17	Council of Community Svcs	Yes	\$13,318	\$13,318	\$13,318	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-V9389VA17	Culpeper, County	Yes	\$36,638	\$36,638	\$36,638	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-V9393VA17	Alexandria, City	Yes	\$42,376	\$42,376	\$42,376	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-V9399VA17	YWCA/Dom Violence Prevention C	Yes	\$26,720	\$26,720	\$26,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-V9402VA17	Rapp. Council Against Sexual Assa	Yes	\$30,152	\$30,152	\$30,152	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-V9404VA17	Legal Aid Works	No	\$23,558	\$23,558	\$23,558	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-V9411VA17	Hanover Safe Place	Yes	\$30,184	\$30,184	\$30,184	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-V9412VA17	James City, County	Yes	\$28,372	\$28,372	\$28,372	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-V9413VA17	Charlottesville, City	Yes	\$11,342	\$11,342	\$11,342	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-V9425VA17	Isle of Wight, County	No	\$15,553	\$15,553	\$15,553	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-V9430VA17	The Collins Center	Yes	\$30,689	\$30,689	\$30,689	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-W9202VA17	Council on Dom Violence for Page	Yes	\$27,659	\$27,659	\$27,659	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-W9205VA17	Loudoun Abused Women's Shelter	Yes	\$24,416	\$24,416	\$24,416	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-W9206VA17	Wythe, County	No	\$24,919	\$24,919	\$24,919	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-W9211VA17	Southside Survivor Response Cent	Yes	\$30,702	\$30,702	\$30,702	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-W9214VA17	The Haven Shelter & Svcs, Inc.	Yes	\$32,226	\$32,226	\$32,226	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Grant No	Location	Agency Funds			Obligations			Indirect Costs
		Mtch	Expnd	MtchBal	Grant	GF	Agency	
18-V9333VA17	Fairfax County Office for Women	\$0	\$0	\$0	\$0	\$0	\$0	0
18-V9334VA17	Va Poverty Law Center, Inc.	\$0	\$0	\$0	\$0	\$0	\$0	0
18-V9336VA17	Gloucester, County	\$6,486	\$6,486	\$0	\$0	\$0	\$0	0
18-V9338VA17	SW Va Legal Aid Society	\$0	\$0	\$0	\$0	\$0	\$0	0
18-V9340VA17	The Genieve Shelter	\$0	\$0	\$0	\$0	\$0	\$0	0
18-V9342VA17	Alexandria, City	\$28,083	\$28,083	\$0	\$0	\$0	\$0	0
18-V9346VA17	Women's Resource Cntr, NR Vall	\$0	\$0	\$0	\$0	\$0	\$0	0
18-V9349VA17	Rockingham, County	\$7,507	\$7,507	\$0	\$0	\$0	\$0	0
18-V9352VA17	Family Resource Center, Inc.	\$0	\$0	\$0	\$0	\$0	\$0	0
18-V9360VA17	Louisa, County	\$9,117	\$9,117	\$0	\$0	\$0	\$0	0
18-V9365VA17	Project Horizon, Inc.	\$0	\$0	\$0	\$0	\$0	\$0	0
18-V9366VA17	Transitions	\$0	\$0	\$0	\$0	\$0	\$0	0
18-V9367VA17	Hampton, City	\$21,600	\$21,600	\$0	\$0	\$0	\$0	0
18-V9369VA17	George Mason Univ	\$13,105	\$13,105	\$0	\$0	\$0	\$0	0
18-V9370VA17	Chesterfield, County	\$19,469	\$19,469	\$0	\$0	\$0	\$0	0
18-V9371VA17	Chesterfield, County	\$12,975	\$12,975	\$0	\$0	\$0	\$0	0
18-V9388VA17	Council of Community Svcs	\$5,306	\$5,306	\$0	\$0	\$0	\$0	0
18-V9389VA17	Culpeper, County	\$12,213	\$12,213	\$0	\$0	\$0	\$0	0
18-V9393VA17	Alexandria, City	\$56,065	\$56,221	(\$156)	\$0	\$0	\$0	0
18-V9399VA17	YWCA/Dom Violence Prevention	\$0	\$0	\$0	\$0	\$0	\$0	0
18-V9402VA17	Rapp. Council Against Sexual As	\$0	\$0	\$0	\$0	\$0	\$0	0
18-V9404VA17	Legal Aid Works	\$0	\$0	\$0	\$0	\$0	\$0	0
18-V9411VA17	Hanover Safe Place	\$0	\$0	\$0	\$0	\$0	\$0	317
18-V9412VA17	James City, County	\$31,053	\$31,053	\$0	\$0	\$0	\$0	0
18-V9413VA17	Charlottesville, City	\$10,629	\$10,629	\$0	\$0	\$0	\$0	0
18-V9425VA17	Isle of Wight, County	\$5,184	\$5,184	\$0	\$0	\$0	\$0	0
18-V9430VA17	The Collins Center	\$0	\$0	\$0	\$0	\$0	\$0	0
18-W9202VA17	Council on Dom Violence for Pag	\$0	\$0	\$0	\$0	\$0	\$0	0
18-W9205VA17	Loudoun Abused Women's Shelt	\$0	\$0	\$0	\$0	\$0	\$0	0
18-W9206VA17	Wythe, County	\$9,896	\$9,896	\$0	\$0	\$0	\$0	0
18-W9211VA17	Southside Survivor Response Ce	\$0	\$0	\$0	\$0	\$0	\$0	0
18-W9214VA17	The Haven Shelter & Svcs, Inc.	\$0	\$0	\$0	\$0	\$0	\$0	0

<u>Grant No</u>	<u>Location</u>	<u>Final?</u>	<u>Grant Funds</u>					<u>General Funds</u>					
			<u>Awrd</u>	<u>Expnd</u>	<u>Dsbrsd</u>	<u>Rtrnd</u>	<u>Bal</u>	<u>Mtch</u>	<u>Expnd</u>	<u>Dsbrsd</u>	<u>Rtrnd</u>	<u>Bal</u>	
18-W9215VA17	Bristol, City	Yes	\$21,771	\$21,771	\$21,771	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-W9223VA17	Norfolk, City	Yes	\$46,392	\$46,392	\$46,392	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-W9228VA17	York, County	Yes	\$27,366	\$27,366	\$27,366	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18-W9239VA17	Sexual Assault Resource Agency (SADA)	No	\$31,720	\$31,720	\$31,720	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19-H2697VA17	Caroline, County	Yes	\$23,650	\$23,649	\$23,649	\$0	\$1	\$0	\$0	\$0	\$0	\$0	\$0
19-H2704VA17	Buchanan, County	Yes	\$24,869	\$24,869	\$24,869	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			<b>Grant Funds Grand Totals</b>					<b>General Funds Grand Totals</b>					
			<b><u>Award</u></b>	<b><u>Expnd</u></b>	<b><u>Disb</u></b>	<b><u>Rtrnd</u></b>	<b><u>Bal</u></b>	<b><u>Mtch</u></b>	<b><u>Expnd</u></b>	<b><u>Dsbrsd</u></b>	<b><u>Rtrnd</u></b>	<b><u>Bal</u></b>	
			<b>\$3,041,823</b>	<b>\$2,971,367</b>	<b>\$2,961,969</b>	<b>\$600</b>	<b>\$70,455</b>	<b>\$10,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,000</b>	

<u>Grant No</u>	<u>Location</u>	<u>Agency Funds</u>			<u>Obligations</u>			<u>Indirect Costs</u>
		<u>Mtch</u>	<u>Expnd</u>	<u>MtchBal</u>	<u>Grant</u>	<u>GF</u>	<u>Agency</u>	
18-W9215VA17	Bristol, City	\$7,257	\$7,257	\$0	\$0	\$0	\$0	0
18-W9223VA17	Norfolk, City	\$15,464	\$15,464	\$0	\$0	\$0	\$0	0
18-W9228VA17	York, County	\$9,122	\$9,122	\$0	\$0	\$0	\$0	0
18-W9239VA17	Sexual Assault Resource Agency	\$0	\$0	\$0	\$0	\$0	\$0	0
19-H2697VA17	(CABA) Caroline, County	\$0	\$0	\$0	\$0	\$0	\$0	0
19-H2704VA17	Buchanan, County	\$0	\$8,290	(\$8,290)	\$0	\$0	\$0	0
		<b>\$929,727</b>	<b>\$891,133</b>	<b>\$38,594</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,701</b>